| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| December .2014 | $\mathbf{1 9 1 , 8 3 6}$ |
| December .2013 | 205,470 |
| Increase(Decrease) | $-\mathbf{- 1 3 , 6 3 4}$ |
| \% of fluctuation | -6.64 |
| Accumulated in 2014 | $2,128,475$ |
| Accumulated in 2013 | $2,343,058$ |
| Increase(Decrease) | $\mathbf{- 2 1 4 , 5 8 3}$ |
| \% of fluctuation | $\mathbf{- 9 . 1 6}$ |

